



Agenda Item Details

Meeting	Apr 17, 2024 - El Monte Union High School District Board of Trustees Regular Meeting
Category	F. Regular Agenda
Subject	1. Consider Approval of the Citizens' Oversight Committee (COC) Annual Written Report for Measure D and Measure HS General Obligation Bond Construction Projects
Type	Action
Recommended Action	District administrative staff recommends approval of the COC Annual Written Report for Measure D and Measure HS General Obligation Bond Construction Projects.
Goals	

The district administrative staff recommends approval of the Citizens' Oversight Committee (COC) Annual Written Report for Measure D and Measure HS General Obligation Bond Construction Projects.

The primary function of the COC is to keep the community informed on the progress of construction projects utilizing Measure D and Measure HS General Obligation Bond monies. In accordance with the by-laws of the Citizens' Oversight Committee, as adopted by the Board of Trustees, the COC prepared its Annual Written Report for the Board of Trustees and community members. The committee met on March 26, 2024, and reviewed the expenditure report for Measure D and Measure HS in order to present the Annual Written Report to the Board. The COC also met on October 26, 2023, at the District office.

Contact Persons:
Wael Elatar, Chief Business Official
Norma Macias, Director F.M.O.T.

[Annual Written Report 4-17-24.pdf \(513 KB\)](#)

Motion & Voting

District administrative staff recommends approval of the COC Annual Written Report for Measure D and Measure HS General Obligation Bond Construction Projects.

Motion by Florencio F Briones, second by Carlos G Salcedo.

Final Resolution: Motion Carried

Yes: Ricardo Padilla, Florencio F Briones, Carlos G Salcedo, Esthela Torres de Siegrist, Qui Nguyen

El Monte Union High School District



Measure D and HS Citizens Oversight Committee Annual Written Report April 17, 2024

COC Annual Written Report

Prepared by Cathi Eredia, Chair of COC

April 17, 2024

Introduction

On January 9, 2019, the Board of Education approved the establishment of the Independent Citizens' Oversight Committee (COC) for Measure HS as required by Proposition 39. With this approval, the COC now oversees the review of expenditures for both Measure D and Measure HS.

The Board approved the current list of members of the COC on October 4, 2023.

Local Business/Community	Pablo Tamashiro, Co-Chair
Bona Fide Tax Rep	Vacant
Senior Citizen Group	Cathi Eredia, Chair
Member at Large	Ashley Tran
Member at Large	Celia Carvajal
PTSA/Parent/Member at Large	Erica Mondragon
Parent	Jennifer Cobian
PTSA	Joanna Haro,

The District has done its due diligence to facilitate meetings as required and meet on a quarterly basis. This 2023/2024 school year we have conducted the first meeting on October 26, 2023, at the district office and March 26, 2024, at Mountain View High School. In the 2022/2023 school year meetings were held on September 26, 2022, at Fernando R. Ledesma High School, January 30, 2023, at Mountain View High School and February 27, 2023, at the District Office.

Project Site Visits

On March 26, 2024, the COC visited Mountain View High School and had the opportunity to see the completed projects for the Cafetorium and Zoo Crew. We also got to see the improvements for the Modernization which are about 38% complete as of February 29, 2024.

Bond Expenditure Overview

All previous project expenditures for Measure D and HS were reviewed with the Committee. Refer to attachment A and B.

Respectfully submitted,



Cathi Eredia, Chair

Attachment "A"

Measure D Bond Expenditures
From 2008 to June 30, 2023
Attachment "A"

LOCATION	Description	08-09	09-10	10-11	11-12	12-13	13-14	14-15	15-16	16-17
0000000	DISTRICT WIDE	1,409,955.09							29,441.26	
4000000	DISTRICT WIDE				297,767.63	59,251.07				
4010000	EL MONTE HIGH SCHOOL		48,178.09	19,128.89	(4,186.51)					
4010200	El Monte - Bleachers							26,228.02		107,196.36
4010210	EMHS - Modernization									
4010519	EMHS North Campus Growth Phase II		-							
4010607	EMHS Baseball Stadium				38,270.00	28,500.99				
4010705	EMHS - DISTRICTWIDE FURNITURE									46,173.71
4010719	EMHS New Elevator @ Bldg E		33,217.50	2,009,057.48	57,992.22	1,229.25				
4010710	EMHS - HVAC & Security									
4010903	EMHS-HOME BLEACHERS&CLASSROOMS		649,811.33	194,963.76	2,925.00					
4010910	EL MONTE HS-FIRE ALARM MAINT.		2,370.84							
4010911	EL MONTE HS-PUBLIC ACCESS SYS.		3,291.67							
4010912	EMHS HVAC PROJECT		45,333.78	1,485,549.18	31,023.10	73,976.78	322,095.71	1,886.73		
4012060	EMHS-E-RATE		113,499.17	146,758.23		38,470.04	8,943.15	5,030.03	4,857.10	
4020000	ROSEMEAD HIGH SCHOOL		98,007.63	20,440.22						
4020320	Rosemead - Growth		9,302,788.89	10,865,154.50	1,062,689.02	48,788.37	116,359.55	380.00		
4020505	Rosemead - Track & Field Upgrades									
4020510	RHS - Modernization									
4020602	RHS Auditorium Lighting				1,840.00		260,126.93	270,881.44		
4020705	RHS - DISTRICTWIDE FURNITURE									
4020710	RHS - HVAC & Security									
4020720	Career Technical Education (CTE)		242,647.11	760,690.42	77,824.35	3,594.40	8,649.87			5,029.37
4020815	RHS- Interim Housing		-							
4020910	RHS-FIRE ALARM MAINTENANCE		2,370.84							
4020911	RHS-PUBLIC ACCESS SYSTEMS		3,291.67							
4020912	RHS- HVAC PROJECT		49,365.78	1,452,096.37	31,991.56	71,410.66	262,495.69	1,886.73		
4020913	RHS-MGMT. FEES HVAC PROJECT		-	26,000.00						
4020914	RHS-SYNTHETIC RUNNING TRACK		120,313.73	1,678,827.36	13,544.00					
4022060	RHS-E-RATE		85,899.17	162,364.50		36,049.28	15,102.06	7,463.25	4,556.30	
4030000	ARROYO HIGH SCHOOL		106,889.69		650.00					-
4030102	Arroyo - Roofing Project									-
4030103	Arroyo - Automatic Fire Sprinkler System Repair									
4030110	Arroyo - Modernization									
4030324	Arroyo - New Classroom Building (Growth)		10,517,556.71	10,634,488.79	972,477.56	139,296.58	181,926.94	-		
4030422	Arroyo - Communication Towers		34.87							
4030703	AHS - TRACK & FIELD									
4030705	AHS - DISTRICTWIDE FURNITURE									34,435.08
4030710	AHS - HVAC & Security									
4030720	Career Technical Education (CTE)		214,310.78	655,148.62	2,065.00		8,717.32	-		

Measure D Bond Expenditures
From 2008 to June 30, 2023
Attachment "A"

LOCATION	Description	08-09	09-10	10-11	11-12	12-13	13-14	14-15	15-16	16-17
4030815	AHS-INTERIM HOUSING PROJECT		-							
4030910	ARROYO HS-FIRE ALARM MAINT.		2,370.84							
4030911	ARROYO H-PUBLIC ACCESS SYSTEM		3,291.67							
4032060	AHS E-RATE		111,005.30	162,364.48		56,201.55	8,063.31	6,935.90	6,398.95	16,230.21
4050000	MOUNTAIN VIEW HIGH SCHOOL		25,785.60	918.38	2,015.48		23,494.56			
4050317	Mountain View - Gym		322,348.77	134,737.30	33,646.00					
4050407	Mountain View - Gym Modernization									
4050413	MVHS - Cafetorium, Landscaping & Shade Structure									
4050421	MVHS - Plumbing Replacement									
4050710	MVHS - Districtwide HVAC & Security									
4050720	Career Technical Education (CTE)		135,090.77	36,659.31	23,346.00	6,585.00	549,295.34	783,205.45	6,787.85	12,717.85
4050910	MVHS-FIRE ALARM MAINT.		2,370.84							
4050911	MVHS-PUBLIC ACCESS SYSTEM		3,291.67							
4052060	MVHS-ERATE		146,812.84	146,758.28		47,638.41	8,503.23	577.92	9,980.07	
4059000	MVHS - New Cafeteria (Due to Fire)									
4160000	SOUTH EL MONTE HIGH SCHOOL									426.20
4160337	So. El Monte - Fire Alarm									
4160340	So. El Monte - Maint./Bus/Warehouse		-		18,754.11					
4160412	So. El Monte - Field House		126,240.31	118,236.00	80,694.00	8,562.34	29,775.54	11,619.60	38,442.16	1,910,242.95
4160415	SEMHS Snack Bar				68,850.00	112,162.66	12,612.00	327,832.54	2,673,942.66	271,513.55
4160608	So. El Monte - Demo Structure						51,101.40			
4160705	SEMHS - DISTRICTWIDE FURNITURE									8,973.74
4160710	SEMHS - Districtwide HVAC & Security									
4160720	Career Technical Education (CTE)		133,413.12	25,308.56	35,864.00	19,106.00	75,056.78	552,737.17	115,562.96	30,000.00
4160910	S.EL MONTE-FIRE ALARM MAINT.		2,370.84							
4160911	SO. EL MONTE HS-PUBLIC ACCESS		3,291.67							
4162060	SEMHS E-RATE		159,660.67	146,758.28		64,054.24	56,308.73	6,913.09	4,737.68	
5040000	FERNANDO LEDESMA		55,602.43	24,871.24						
5040605	FRLHS Multi-Purpose Room - Gym				16,965.00		2,635.60	-	-	
5040705	FRLHS - DISTRICTWIDE FURNITURE									
5040714	FRLHS Lower Field Area		233,871.04	143,469.47	7,220.00					
5040910	FRLHS-FIRE ALARM MAINTENANCE		2,370.80							
5040911	FRLH-PUBLIC ACCESS SYSTEM MAIN		3,291.65							
5042060	FRLHS E-RATE		85,899.15	146,758.28		18,390.14	11,370.30	577.92	-	
5130000	Community Day School		37,414.64							
6070705	Transition Center - Districtwide Furniture									
6090000	DISTRICT OFFICE		297,764.53	335,432.38	556,811.18	274,685.10	304,986.79	239,985.17	133,255.06	56,666.18
6090300	DISTRICT-MISC. CONSTRUCTION		144.00							
6090326	DISTRICT OFFICE - New Building		81,337.82	6,789,830.46	5,439,710.34	174,370.99	44,602.10	2,659.59		
6090710	District-Wide HVAC & Security									
6090901	DEMOLITION OF EXISTING BUS GAR		-							
6092060	E-Rate Program		85,898.93	162,364.56	239,743.17	18,330.10	3,770.14	19,810.03	4,579.40	
Grand Total		1,409,955.09	23,700,119.15	38,485,135.30	9,110,492.21	1,300,653.95	2,365,993.04	2,266,610.58	3,032,541.45	2,499,605.20

Measure D Bond Expenditures
From 2008 to June 30, 2023
Attachment "A"

LOCATION	Description	17-18	18-19	19-20	20-21	21-22	22-23	Grand Total
0000000	DISTRICT WIDE	244,923.04				293,285.88		1,977,605.27
4000000	DISTRICT WIDE							357,018.70
4010000	EL MONTE HIGH SCHOOL							63,120.47
4010200	El Monte - Bleachers	3,036,058.24	3,459,407.92	747,287.58		4,148.64	40,821.94	7,421,148.70
4010210	EMHS - Modernization						375.78	375.78
4010519	EMHS North Campus Growth Phase II		26,050.62					26,050.62
4010607	EMHS Baseball Stadium							66,770.99
4010705	EMHS - DISTRICTWIDE FURNITURE						43,748.85	89,922.56
4010719	EMHS New Elevator @ Bldg E							2,101,496.45
4010710	EMHS - HVAC & Security						28,085.34	28,085.34
4010903	EMHS-HOME BLEACHERS&CLASSROOMS							847,700.09
4010910	EL MONTE HS-FIRE ALARM MAINT.							2,370.84
4010911	EL MONTE HS-PUBLIC ACCESS SYS.							3,291.67
4010912	EMHS HVAC PROJECT							1,959,865.28
4012060	EMHS-E-RATE							317,557.72
4020000	ROSEMEAD HIGH SCHOOL		111,954.88					230,402.73
4020320	Rosemead - Growth			9,800.00	53,805.82			21,459,766.15
4020505	Rosemead - Track & Field Upgrades		39,994.26	294,058.20	2,116,185.75	1,878,571.67	6,316.41	4,335,126.29
4020510	RHS - Modernization						34,925.67	34,925.67
4020602	RHS Auditorium Lighting							532,848.37
4020705	RHS - DISTRICTWIDE FURNITURE		53,212.85	157.81				53,370.66
4020710	RHS - HVAC & Security						19,657.10	19,657.10
4020720	Career Technical Education (CTE)							1,098,435.52
4020815	RHS- Interim Housing							-
4020910	RHS-FIRE ALARM MAINTENANCE							2,370.84
4020911	RHS-PUBLIC ACCESS SYSTEMS							3,291.67
4020912	RHS- HVAC PROJECT							1,869,246.79
4020913	RHS-MGMT. FEES HVAC PROJECT							26,000.00
4020914	RHS-SYNTHETIC RUNNING TRACK							1,812,685.09
4022060	RHS-E-RATE	23,100.63						334,535.19
4030000	ARROYO HIGH SCHOOL	500.00	97,292.68					205,332.37
4030102	Arroyo - Roofing Project	487,814.54						487,814.54
4030103	Arroyo - Automatic Fire Sprinkler System Repair			38,238.00	123,202.00			161,440.00
4030110	Arroyo - Modernization						162,076.14	162,076.14
4030324	Arroyo - New Classroom Building (Growth)		73,000.77	16,971.95				22,535,719.30
4030422	Arroyo - Communication Towers							34.87
4030703	AHS - TRACK & FIELD						2,216,290.27	2,216,290.27
4030705	AHS - DISTRICTWIDE FURNITURE			5,279.01	13,544.31		40,574.90	93,833.30
4030710	AHS - HVAC & Security						25,459.72	25,459.72
4030720	Career Technical Education (CTE)			3,625.00	3,268.08			887,134.80

Measure D Bond Expenditures
From 2008 to June 30, 2023
Attachment "A"

LOCATION	Description	17-18	18-19	19-20	20-21	21-22	22-23	Grand Total
4030815	AHS-INTERIM HOUSING PROJECT							-
4030910	ARROYO HS-FIRE ALARM MAINT.							2,370.84
4030911	ARROYO H-PUBLIC ACCESS SYSTEM							3,291.67
4032060	AHS E-RATE							367,199.70
4050000	MOUNTAIN VIEW HIGH SCHOOL	11,169.45	23,061.31	70,919.10	38,711.15			196,075.03
4050317	Mountain View - Gym							490,732.07
4050407	Mountain Vlew - Gym Modernization	1,429,401.73	435,871.10	-	500.00	29,804.80	147.00	1,895,724.63
4050413	MVHS - Cafetorium, Landscaping & Shade Structure	72,821.98	69,516.14		86,240.00	299,314.68	2,123,592.86	2,651,485.66
4050421	MVHS - Plumbing Replacement			8,790.00	241,210.00			250,000.00
4050710	MVHS - Districtwide HVAC & Security			328,159.65	607,875.66		17,746.40	953,781.71
4050720	Career Technical Education (CTE)							1,553,687.57
4050910	MVHS-FIRE ALARM MAINT.							2,370.84
4050911	MVHS-PUBLIC ACCESS SYSTEM							3,291.67
4052060	MVHS-ERATE							360,270.75
4059000	MVHS - New Cafeteria (Due to Fire)	15,509.03	221,351.96	88,272.76				325,133.75
4160000	SOUTH EL MONTE HIGH SCHOOL		70,647.96	35,140.08				106,214.24
4160337	So. El Monte - Fire Alarm	87,710.88	267,677.48	55,839.64				411,228.00
4160340	So. El Monte - Maint./Bus/Warehouse							18,754.11
4160412	So. El Monte - Field House	546,038.48	675.00			500.00	98,854.97	2,969,881.35
4160415	SEMHS Snack Bar	9,253.75						3,476,167.16
4160608	So. El Monte - Demo Structure							51,101.40
4160705	SEMHS - DISTRICTWIDE FURNITURE		1,325.76	52,091.65				62,391.15
4160710	SEMHS - Districtwide HVAC & Security			1,155,206.48	9,177.32	17,484.98	2,964.04	1,184,832.82
4160720	Career Technical Education (CTE)	53,166.89						1,040,215.48
4160910	S.EL MONTE-FIRE ALARM MAINT.							2,370.84
4160911	SO. EL MONTE HS-PUBLIC ACCESS							3,291.67
4162060	SEMHS E-RATE							438,432.69
5040000	FERNANDO LEDESMA							80,473.67
5040605	FRLHS Multi-Purpose Room - Gym		74,576.80	524,057.45	754,012.73	745,676.62	511,252.78	2,629,176.98
5040705	FRLHS - DISTRICTWIDE FURNITURE				2,685.43		22,107.10	24,792.53
5040714	FRLHS Lower Field Area							384,560.51
5040910	FRLHS-FIRE ALARM MAINTENANCE							2,370.80
5040911	FRLH-PUBLIC ACCESS SYSTEM MAIN							3,291.65
5042060	FRLHS E-RATE							262,995.79
5130000	Community Day School							37,414.64
6070705	Transition Center - Districtwide Furniture			889.81			14,242.40	15,132.21
6090000	DISTRICT OFFICE	70,078.65	82,977.28	100,512.38	43,693.88	46,582.39	82,741.54	2,626,172.51
6090300	DISTRICT-MISC. CONSTRUCTION							144.00
6090326	DISTRICT OFFICE - New Building	6,122.41	17,340.49					12,555,974.20
6090710	District-Wide HVAC & Security		140,830.00	286,976.46	78,776.58	42,823.44	8,143.60	557,550.08
6090901	DEMOLITION OF EXISTING BUS GAR							-
6092060	E-Rate Program							534,496.33
Grand Total		6,093,669.70	5,266,765.26	3,822,273.01	4,172,888.71	3,358,193.10	5,500,124.81	112,385,020.56

Attachment "B"

Measure HS Bond Expenditures

From 2019 to June 30, 2023

Attachment "B"

Sum of amt							
location		18-19	19-20	20-21	21-22	22-23	Grand Total
0000000	DISTRICT WIDE	753,719.63	-	-	468,014.18		1,221,733.81
4010210	EMHS - MODERNIZATION					28,425.00	28,425.00
4010703	EMHS - TRACK & FIELD				222,015.00	12,611.25	234,626.25
4010705	EMHS - DISTRICTWIDE FURNITURE	-	41,442.48	5,164.70			46,607.18
4010709	EMHS - HVAC CONTROLS	-	-	4,234.13	217,590.00	32,252.99	254,077.12
4010713	EMHS - BATTERY ENERGY STORAGE				516,579.50	365,273.27	881,852.77
4020501	RHS - SNACK BAR	-	33,255.00	503,122.89	1,318,014.73	23,057.58	1,877,450.20
4020510	RHS - MODERNIZATION					24,360.69	24,360.69
4020705	RHS - DISTRICTWIDE FURNITURE	-	27,631.86	921.25			28,553.11
4020708	RHS - BATTERY ENERGY STORAGE SGIP GRANT				47,387.50		47,387.50
4020709	RHS - HVAC CONTROLS	-	-	4,490.75	202,469.60	27,431.87	234,392.22
4020713	RHS - BATTERY ENERGY STORAGE					1,976.00	1,976.00
4030110	AHS - MODERNIZATION					94,380.00	94,380.00
4030703	AHS - TRACK & FIELD	-	-	154,612.20	251,914.67	672,355.47	1,078,882.34
4030705	AHS - DISTRICTWIDE FURNITURE	-	2,850.87	46,856.17			49,707.04
4030708	AHS - BATTERY ENERGY STORAGE	-	-	28,432.50			28,432.50
4030709	AHS - HVAC CONTROLS	-	-	4,234.13	233,145.32	27,123.02	264,502.47
4030713	AHS - BATTERY ENERGY STORAGE					260,335.28	260,335.28
4050425	MVHS -MODERNIZATION	-	-	232,345.44	1,306,702.13	2,239,986.66	3,779,034.23
4050703	MVHS - TRACK & FIELD	-	-	237,095.24	336,820.81	3,940,954.17	4,514,870.22
4050705	MVHS - DISTRICTWIDE FURNITURE	-	20,599.68	12,993.95			33,593.63
4050708	MVHS - BATTERY ENERGY STORAGE	-	-	47,387.50			47,387.50
4050709	MVHS - HVAC CONTROLS	-	-	4,234.13	420,366.61	420,236.34	844,837.08
4050713	MVHS - BATTERY ENERGY STORAGE					336,452.74	336,452.74
4160604	SEMHS - MAIN QUAD MODERNIZATION				449,289.94	577,933.65	1,027,223.59
4160610	SEMHS - MODERNIZATION	-	-	139,272.50	235,447.20	6,045,719.91	6,420,439.61
4160703	SEMHS - TRACK & FIELD				66,263.75	23,107.27	89,371.02
4160705	SEMHS - DISTRICTWIDE FURNITURE	-	30,201.41	-			30,201.41
4160708	SEMHS - BATTERY ENERGY STORAGE	-	-	47,387.50			47,387.50
4160709	SEMHS - HVAC CONTROLS	-	-	4,234.13	441,329.71	446,002.23	891,566.07
4160713	SEMHS - BATTERY ENERGY STORAGE					1,064.00	1,064.00
5040605	FRLHS Multi-Purpose Room - Gym	-	354,608.70	2,401,682.98	3,319,156.24	723,246.22	6,798,694.14
5040705	FRLHS - DISTRICTWIDE FURNITURE	-	-	16,724.49			16,724.49
5040709	FRLHS - HVAC CONTROLS	-	-	4,234.13	35,655.69	2,494.40	42,384.22
6070705	Transition Center - Districtwide Furniture	-	8,855.70	11,876.41			20,732.11

Measure HS Bond Expenditures**From 2019 to June 30, 2023****Attachment "B"**

Sum of amt							
location		18-19	19-20	20-21	21-22	22-23	Grand Total
6070725	Transition Center - Adult Regional Education Complex	-	-	59,117.00	23,815.00	596,321.97	679,253.97
6090000	DISTRICT OFFICE (Operating Services)	-	1,000.00	45,616.40	143,437.70	127,726.88	317,780.98
6090708	DISTRICT/FMOT - BATTERY ENERGY STORAGE SGIP GRANT				47,387.50		47,387.50
6090709	DISTRICT/FMOT - HVAC CONTROLS				50,583.28	5,277.46	55,860.74
6090713	DISTRICT/FMOT - BATTERY ENERGY STORAGE					82,393.13	82,393.13
Grand Total		753,719.63	520,445.70	4,016,270.52	10,353,386.06	17,138,499.45	32,782,321.36